

## STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	FY 2016	FY 2017	<u>\$Difference</u>	<u>Difference</u>
Direct Aid				
Foundation Aid	64,794,016	65,456,573	662,557	1.0
Supplemental Program	3,251,181	3,251,181	0	0.0
Geographic Cost of Education Index	117,933	235,871	117,938	100.0
Net Taxable Income Education Grants	789,978	1,273,150	483,172	61.2
Compensatory Education	17,001,477	17,178,313	176,836	1.0
Student Transportation - Regular	6,387,900	6,451,779	63,879	1.0
Student Transportation - Special Education	409,000	412,000	3,000	0.7
Special Education - Formula	4,640,698	4,733,019	92,321	2.0
Special Education - Nonpublic Placements	91,987	101,563	9,576	10.4
Special Education - Infants and Toddlers	168,144	168,144	0	0.0
Limited English Proficiency Grants	840,767	852,778	12,011	1.4
Aging Schools	50,074	50,074	0	0.0
Adult Education	247,275	234,912	-12,363	-5.0
Food Service	309,996	309,996	0	0.0
Innovative Programs	15,425	15,425	0	0.0
Head Start	29,267	29,267	0	0.0
Judy Hoyer Centers	343,563	343,563	0	0.0
Other Education Aid	41,510	0	-41,510	-100.0
EDUCATION	99,530,191	101,097,608	1,567,417	1.6
Library Formula	635,737	665,666	29,929	4.7
LIBRARIES	635,737	665,666	29,929	4.7
Community College Formula	2,573,784	2,712,998	139,214	5.4
Grants for ESOL Programs	373	577	204	54.7
Optional Retirement	146,955	167,314	20,359	13.9
COMMUNITY COLLEGES	2,721,112	2,880,889	159,777	5.9
Local Health Formula	959,046	1,039,371	80,325	8.4
HEALTH	959,046	1,039,371	80,325	8.4
Highway User Revenue	783,038	821,725	38,687	4.9
Elderly & Handicapped Transportation Grants	131,054	131,054	0	0.0
Paratransit Grants	135,000	135,000	0	0.0
Municipal Transportation Grants	84,537	90,554	6,017	7.1
Special Transportation Grants	113,655	788,796	675,141	594.0
TRANSPORTATION	1,247,284	1,967,129	719,845	57.7
Police Aid	881,063	940,659	59,596	6.8
Fire and Rescue Aid	254,187	285,374	31,187	12.3
PUBLIC SAFETY	1,135,250	1,226,033	90,783	8.0
Program Open Space	453,220	287,281	-165,939	-36.6
RECREATION / ENVIRONMENT	453,220	287,281	-165,939	-36.6

## STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY

	FY 2016	FY 2017	~ Difference	Difference
	Direct Aid			
Payment in Lieu of Taxes (PILOTS)	114,817	114,817	0	0.0
SHARED TAXES	114,817	114,817	0	0.0
<i>Total Direct Aid</i>	<i>106,796,657</i>	<i>109,278,794</i>	<i>2,482,137</i>	<i>2.3</i>
	Payments in Behalf			
Retirement - Teachers	13,159,022	13,112,714	-46,308	-0.4
Retirement - Libraries	334,468	367,045	32,577	9.7
Retirement - Community College	428,309	435,797	7,488	1.7
EDUCATION	13,921,799	13,915,556	-6,243	-0.0
<i>Total Payments in Behalf</i>	<i>13,921,799</i>	<i>13,915,556</i>	<i>-6,243</i>	<i>-0.0</i>
Total State Aid	120,718,456	123,194,350	2,475,894	2.1

State Aid to Local Governments  
Fiscal 2017 Allowance  
(\$ in Thousands)

County	County - Municipal	Community Colleges	<i>Direct State Aid</i>				Retirement	Total	Change Over FY 2016	Percent Change
			Public Schools	Libraries	Health	Subtotal				
Allegany	\$14,890	\$6,245	\$79,706	\$762	\$1,188	\$102,790	\$9,568	\$112,358	\$3,192	2.9
Anne Arundel	45,159	31,000	353,027	2,194	4,162	435,541	71,882	507,423	26,695	5.6
Baltimore City	277,432	0	864,230	6,144	8,826	1,156,632	70,824	1,227,457	1,993	0.2
Baltimore	29,314	43,620	637,022	5,687	5,817	721,459	96,361	817,820	24,674	3.1
Calvert	4,994	2,629	81,972	425	523	90,543	15,431	105,974	3,862	3.8
Caroline	5,142	1,592	51,937	286	669	59,625	4,899	64,524	2,280	3.7
Carroll	6,650	8,661	135,374	956	1,591	153,232	22,238	175,471	6,252	3.7
Cecil	8,426	6,191	106,779	763	1,047	123,206	14,376	137,582	8,320	6.4
Charles	5,118	9,150	168,131	1,011	1,301	184,712	23,787	208,499	7,891	3.9
Dorchester	4,882	1,244	40,804	272	552	47,755	4,059	51,814	1,463	2.9
Frederick	9,716	10,687	233,748	1,387	1,964	257,502	35,916	293,419	5,177	1.8
Garrett	5,352	3,939	22,147	142	555	32,135	3,829	35,964	2,426	7.2
Harford	8,804	12,045	207,057	1,535	2,258	231,699	31,462	263,161	6,240	2.4
Howard	10,138	19,289	240,879	899	1,640	272,846	63,898	336,744	18,078	5.7
Kent	1,494	552	9,877	86	426	12,435	1,969	14,404	575	4.2
Montgomery	34,360	49,940	664,869	2,997	4,255	756,420	175,334	931,754	44,343	5.0
Prince George's	85,660	30,531	1,092,735	7,239	6,750	1,222,915	120,646	1,343,561	83,420	6.6
Queen Anne's	2,376	1,981	34,543	157	534	39,590	6,719	46,309	1,688	3.8
St. Mary's	3,595	2,881	101,098	666	1,039	109,279	13,916	123,194	2,476	2.1
Somerset	6,850	874	29,716	277	537	38,254	2,927	41,181	1,344	3.4
Talbot	2,645	1,750	14,212	109	420	19,136	3,936	23,072	562	2.5
Washington	8,104	9,336	168,594	1,238	1,761	189,033	19,473	208,506	5,426	2.7
Wicomico	14,279	5,070	141,104	1,001	1,209	162,662	13,404	176,067	8,935	5.3
Worcester	7,315	2,243	19,727	150	465	29,900	7,510	37,410	1,277	3.5
Unallocated	32,976	6,426	35,913	17,017	0	92,331	0	92,331	-21,005	-18.5
Total	\$635,672	\$267,876	\$5,535,199	\$53,396	\$49,488	\$6,541,633	\$834,367	\$7,376,000	\$247,583	3.5

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

**State Aid to Local Governments  
Fiscal 2016 Working Appropriation  
(\$ in Thousands)**

<b>County</b>	<b>Direct State Aid</b>						<b>Retirement</b>	<b>Total</b>
	<b>County - Municipal</b>	<b>Community Colleges</b>	<b>Public Schools</b>	<b>Libraries</b>	<b>Health</b>	<b>Subtotal</b>		
Allegany	\$14,045	\$6,202	\$77,898	\$752	\$1,096	\$99,992	\$9,175	\$109,167
Anne Arundel	35,592	30,693	339,628	2,138	3,840	411,891	68,837	480,728
Baltimore City	254,984	0	888,305	6,096	8,144	1,157,528	67,935	1,225,463
Baltimore	27,250	41,519	620,104	5,545	5,367	699,785	93,362	793,147
Calvert	4,142	2,496	79,703	410	483	87,234	14,878	102,111
Caroline	4,766	1,675	50,193	278	617	57,529	4,716	62,244
Carroll	5,634	8,310	131,130	929	1,468	147,471	21,748	169,218
Cecil	7,376	5,980	100,430	740	966	115,491	13,771	129,262
Charles	4,459	8,546	162,368	967	1,201	177,541	23,068	200,608
Dorchester	4,386	1,248	40,107	263	510	46,514	3,837	50,351
Frederick	8,414	9,926	231,728	1,360	1,812	253,241	35,000	288,242
Garrett	4,801	3,731	20,816	138	512	29,999	3,539	33,538
Harford	7,476	11,370	204,371	1,483	2,084	226,783	30,138	256,921
Howard	8,373	17,416	229,705	869	1,513	257,877	60,790	318,666
Kent	1,274	607	9,655	83	393	12,012	1,817	13,829
Montgomery	29,463	47,099	637,219	2,902	3,926	720,609	166,802	887,410
Prince George's	69,283	27,966	1,043,240	6,965	6,228	1,153,682	106,458	1,260,140
Queen Anne's	1,908	1,869	33,982	144	493	38,397	6,224	44,621
St. Mary's	2,951	2,721	99,530	636	959	106,797	13,922	120,718
Somerset	6,590	716	29,053	277	496	37,131	2,707	39,838
Talbot	2,468	1,773	13,991	108	388	18,728	3,783	22,511
Washington	6,888	8,754	166,004	1,206	1,625	184,478	18,603	203,080
Wicomico	12,946	4,987	134,288	971	1,116	154,307	12,825	167,132
Worcester	6,587	2,093	19,814	147	429	29,070	7,063	36,133
Unallocated	32,456	6,422	57,845	16,613	0	113,336	0	113,336
<b>Total</b>	<b>\$564,510</b>	<b>\$254,121</b>	<b>\$5,421,108</b>	<b>\$52,019</b>	<b>\$45,664</b>	<b>\$6,337,422</b>	<b>\$790,994</b>	<b>\$7,128,416</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

**State Aid to Local Governments**  
**Dollar Difference Between Fiscal 2017 Allowance and Fiscal 2016 Working Appropriation**  
(\$ in Thousands)

County	<i>Direct State Aid</i>						Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	\$845	\$44	\$1,808	\$10	\$92	\$2,798	\$393	\$3,192
Anne Arundel	9,567	307	13,399	56	322	23,650	3,045	26,695
Baltimore City	22,448	0	-24,074	47	682	-896	2,890	1,993
Baltimore	2,064	2,101	16,919	142	450	21,675	2,999	24,674
Calvert	852	133	2,268	15	40	3,309	553	3,862
Caroline	377	-83	1,744	7	52	2,097	183	2,280
Carroll	1,016	351	4,244	28	123	5,762	490	6,252
Cecil	1,050	211	6,349	24	81	7,714	605	8,320
Charles	659	604	5,763	44	101	7,171	719	7,891
Dorchester	497	-4	697	9	43	1,241	222	1,463
Frederick	1,302	761	2,020	26	152	4,261	916	5,177
Garrett	551	208	1,331	4	43	2,136	290	2,426
Harford	1,328	674	2,687	52	175	4,916	1,324	6,240
Howard	1,765	1,873	11,174	30	127	14,969	3,109	18,078
Kent	220	-56	222	3	33	422	152	575
Montgomery	4,898	2,841	27,649	95	329	35,811	8,532	44,343
Prince George's	16,378	2,565	49,495	273	522	69,233	14,188	83,420
Queen Anne's	468	112	560	12	41	1,194	494	1,688
St. Mary's	645	160	1,567	30	80	2,482	-6	2,476
Somerset	261	159	663	0	42	1,123	221	1,344
Talbot	177	-23	221	1	32	408	153	562
Washington	1,216	582	2,590	32	136	4,555	870	5,426
Wicomico	1,333	83	6,816	30	93	8,355	580	8,935
Worcester	728	150	-87	3	36	830	448	1,277
Unallocated	519	4	-21,932	404	0	-21,005	0	-21,005
<b>Total</b>	<b>\$71,162</b>	<b>\$13,755</b>	<b>\$114,091</b>	<b>\$1,378</b>	<b>\$3,825</b>	<b>\$204,211</b>	<b>\$43,373</b>	<b>\$247,583</b>

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.

State Aid to Local Governments  
Percent Change: Fiscal 2017 Allowance over Fiscal 2016 Working Appropriation

County	<i>Direct State Aid</i>						Retirement	Total
	County - Municipal	Community Colleges	Public Schools	Libraries	Health	Subtotal		
Allegany	6.0	0.7	2.3	1.3	8.4	2.8	4.3	2.9
Anne Arundel	26.9	1.0	3.9	2.6	8.4	5.7	4.4	5.6
Baltimore City	8.8	n/a	-2.7	0.8	8.4	-0.1	4.3	0.2
Baltimore	7.6	5.1	2.7	2.6	8.4	3.1	3.2	3.1
Calvert	20.6	5.3	2.8	3.8	8.4	3.8	3.7	3.8
Caroline	7.9	-5.0	3.5	2.5	8.4	3.6	3.9	3.7
Carroll	18.0	4.2	3.2	3.0	8.4	3.9	2.3	3.7
Cecil	14.2	3.5	6.3	3.2	8.4	6.7	4.4	6.4
Charles	14.8	7.1	3.5	4.6	8.4	4.0	3.1	3.9
Dorchester	11.3	-0.3	1.7	3.4	8.4	2.7	5.8	2.9
Frederick	15.5	7.7	0.9	1.9	8.4	1.7	2.6	1.8
Garrett	11.5	5.6	6.4	2.7	8.4	7.1	8.2	7.2
Harford	17.8	5.9	1.3	3.5	8.4	2.2	4.4	2.4
Howard	21.1	10.8	4.9	3.5	8.4	5.8	5.1	5.7
Kent	17.3	-9.2	2.3	4.2	8.4	3.5	8.4	4.2
Montgomery	16.6	6.0	4.3	3.3	8.4	5.0	5.1	5.0
Prince George's	23.6	9.2	4.7	3.9	8.4	6.0	13.3	6.6
Queen Anne's	24.5	6.0	1.6	8.4	8.4	3.1	7.9	3.8
St. Mary's	21.8	5.9	1.6	4.7	8.4	2.3	0.0	2.1
Somerset	4.0	22.2	2.3	-0.1	8.4	3.0	8.1	3.4
Talbot	7.2	-1.3	1.6	1.1	8.4	2.2	4.1	2.5
Washington	17.6	6.6	1.6	2.7	8.4	2.5	4.7	2.7
Wicomico	10.3	1.7	5.1	3.1	8.4	5.4	4.5	5.3
Worcester	11.0	7.2	-0.4	2.0	8.4	2.9	6.3	3.5
Unallocated	1.6	0.1	-37.9	2.4	n/a	-18.5	n/a	-18.5
TOTAL	12.6	5.4	2.1	2.6	8.4	3.2	5.5	3.5

Note: County/Municipal includes the municipal share of police aid, highway user revenue, and fire aid.